

Office of Environmental Health Services / Engineering Division

MONTHLY PERFORMANCE MEASURES

ACTIVITIES	Report Covers March-04	Cumulative 2002-03 FFY	Cumulative 2003-04 SFY	Estimate for 2003-04	Estimate for 2004-05
Sanitary Surveys Class I	18	98	163	145	157
Sanitary Surveys Class II	17	55	73	104	177
Vulnerability Assessments					
Construction Permits Issued	46	190	300	375	395
Loans Closed	0	1	1	6	5
Amount of Loans Closed (in M)	0	\$2.5	\$2.5	7.3 mil	7.5 mil
IJDC Applications	9	27	40	70	70
Capacity Development Assessments	1	7	13	20	25
Water Operators Trained	23	206	377	910	500
Water Operators Certified	175	654	915	630	350
Wastewater Operators Trained	41	155	238	150	150
Wastewater Operators Certified	31	95	176	125	125
Susceptibility Reports	17	340	491	300	150
Back Flow Prevention Training	0	13	23	45	45
Back Flow Prevention Certifications	15	23	31	70	70
Enforcement Actions Taken	0	0	1	40	45
